

Feeder Data for the FY81/82 USAINSCOM Command Operating Budget (COB)

Mrs. Brower/mb/6947

1. Reference USAINSCOM Reg 37-2M, Programming, Budgeting Funding and Accounting Procedures, 13 Jan 75, with Change 1.
2. To meet DA reporting requirements and to assist this office in the preparation of the FY81/82 COB, submission of feeder data in the format shown at Incl 1 is required in accordance with the above reference. A separate IA(HQ) Form 813 will be prepared for FY81 and FY82. In addition, data will be prepared separately for each Program Element as follows:

315127	Foreign Counterintelligence Activities
315128	Security and Investigative Activities
315298	Management Headquarters (S&IA and FCI)
381012	HUMINT
381098	Management Headquarters (General Intelligence)
3. Due to the shortage of funds in certain programs, realistic planning for operationally oriented mission requirements is essential. If unfinanced requirements exist, upon compilation of feeder data, it will be necessary for this office to request identification and justification in order to submit these unfinanced items.
4. Request required data be submitted to this office, ATTN: IAFM-RMB, in duplicate, not later than 11 April 1980.
5. All addressees are to acknowledge receipt of these instructions and provide their point of contact for this submission. This can be accomplished by telephone.

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<u>PROGRAM ELEMENT</u>	<u>CATEGORY OF TRAVEL</u>
315127	Command and Control FCI Investigations FCI Operations FCI Collections FCI Productions FCI Training
315128	Command and Control S&IA OPSEC Support S&IA Training S&IA Security Support S&IA Support
315298	HQ Staff HQ Support Physical Security Audio Visual Support AMHA Training
381012	Collection Mgt & Admin Spt Collections Operations
381098	HQ Staff HQ Support Physical Security